ORDINANCE NO.285

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, ENDING SEPTEMBER 30, 2024, APPROPRIATING THE SUM OF $985,178 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF MELBA FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSED FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Melba, Canyon County, Idaho.

Section 1: That the sum of $985,178 be, and the same as appropriated to defray the necessary expenses and liabilities of the City of Melba, Canyon County, Idaho for the fiscal year beginning October 1, 2023.
Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES:

GENERAL ADMINISTRATION:		
	General Government	111,256
	Legal/Audit/Engineering	48,000
	Insurance	6,750
	Office Supplies & Utilities	13,500
	Other Government Expenses	6,936
	Capital Outlay	35,000
	Street Maintenance/Improvements	92,338
	Street Lights & Shop Utilities	7,000
	Park Expense	33,900
	Planning & Zoning	43,500
		398,180
WATER DEPARTMENT:		
	Administration	63,150
	Utilities	14,694
	Chemical Testing	2,300
	Other Water Expenses	28,900
	Insurance	3,000
	Legal/Audit/Engineering	8,000
	Irrigation	16,500
	Capital Improvement	70,000
	Water Bond	71,954
		278,498
SEWER DEPARTMENT		
	Administration	43,600
	Utilities	15,000
	Other Sewer Expenses	42,901
	Capital Improvement	36,000
	Old Sewer Bond	-0-
	2007A Sewer Bond	88,080
	2007B Sewer Bond	12,919
	2012 Sewer Bond	5,000
		243,500
SOLID WASTE		
	Solid Waste Contract	65,000
TOTAL ALL EXPENSES		$985,178

Section 3: That a general tax levy on all taxable property within the City of Melba be levied in an amount allowed by law for the ›neral purposes for said City, for the fiscal year beginning October 1, 2023.

›ection 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the IDAHO PRESS-TRIBUNE and/or KUNA MELBA NEWS, newspapers of general circulation in the City of Melba, and the official newspapers of said City.

PASSED AND APPROVED by the Mayor and City Council of the City of Melba this 14 day of August 2023.

Cory Dickard, Mayor

Attest:

Nomi Stapleton, City Clerk